

Cost or Price Summary for Professional Services Agreements

FORM

State of Connecticut - Department of Environmental Protection

5700-41

Water Management Bureau - Clean Water Fund Program

Greater New Haven Water Pollution Control Authority - Hydraulic Modeling Update

1. Grantee - Greater New Haven Water Pollution Control Authority		2 Grant Number -		
3, 5. Name and Address of Contractor or Subcontractor CH2M HILL 100 Great Meadow Road Suite 107 Wethersfield, CT 06109		4. Subagreement Date		
		6. Services to be Furnished GNHWPCA Hydraulic Modeling Update		
7. Direct Labor (Specify labor categories)	Estimated Hours	Hourly Rate	Estimated Cost	TOTALS
Project Director	190	\$80.00	\$15,200	
Project Manager	384	\$63.00	\$24,192	
Senior Technical Specialist	248	\$68.00	\$16,864	
Senior Project Engineer	140	\$55.00	\$7,700	
Engineer	1080	\$40.00	\$43,200	
Staff Engineer	140	\$34.00	\$4,760	
Senior Technician	325	\$30.00	\$9,750	
Senior Admin. Assistant	200	\$26.00	\$5,200	
Senior CAD Operator	100	\$35.00	\$3,500	
Senior Computer Modeler	582	\$60.00	\$34,920	
Computer Modeler	792	\$48.00	\$38,016	
Senior Cost Estimator	40	\$48.00	\$1,920	
DIRECT LABOR TOTAL:				
8. Indirect Costs (Specify indirect cost pools)	Rate	x Base	Estimated Cost	
Labor Overhead	1.700	\$205,222	\$348,877	
INDIRECT COSTS TOTAL:			\$348,877	
9. Other Direct Costs			Estimated Costs	
a. Travel				
(1) Transportation			\$5,000	
(2) Per Diem			\$5,000	
TRAVEL TOTAL:			\$10,000	
b. Printing, Materials, Supplies (Specify categories)	Quantity	Cost	Subtotal	
(1) Field expense, relocations and allowances			\$5,000	
(2) Postage/FEDEX				
(3) Printing/Photos/Reproduction				
(4) Miscellaneous				
EQUIPMENT TOTAL:			\$5,000	
c. Subcontracts (Specify firm & category)				
CSL Services			\$63,600	
Advanced Reproduction (WBE)			\$5,000	
Prime Engineering (MBE)			\$30,000	
Zuvic Carr (WBE)			\$45,000	
SUBCONTRACTS TOTAL:			\$143,600	
d. Other (Specify categories)				
Traffic Control Allowance			\$25,000	
Flow Metering Extension Allowance			\$78,000	
OTHER TOTAL:			\$103,000	
OTHER DIRECT COSTS TOTAL:			\$261,600	
10. TOTAL ESTIMATED COST			\$815,699	
11. FIXED FEE OR PROFIT			\$55,410	
12. TOTAL PRICE Check one: <input type="checkbox"/> Cost plus fixed fee <input checked="" type="checkbox"/> Lump Sum <input type="checkbox"/> Other			\$871,109	

14. CONTRACTOR INFORMATION

14a. Has a federal agency certified state or local agency performed any review of your accounts or records in connection with any other Federal grant or contract within the past 12 months?

☐ No

☐ Yes (Write name, address and telephone number of reviewing office below).

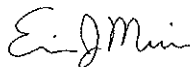
14b. This summary conforms with the following cost principals:

14c.

This proposal is submitted for use in connection with and in response to a proposal for a Hydraulic Modeling Update for the Greater New Haven Water Pollution Control Authority. This is to certify the best of my knowledge and belief that the cost and pricing data summarized herein are complete, current and accurate as of August 13, 2013, and that a financial management capability exists to fully and accurately account for the financial transactions under this project. I further certify that I understand that the subagreement price may be subject to downward renegotiation and/or recoupment where the above cost and pricing data have been determined, as a result of audit, not to have been complete, current and accurate as of the date above.

August 13, 2013

Date of execution



Signature of proposer

Project Manager

Title of proposer

15. GRANTEE REVIEW

I certify that I have reviewed the cost/price summary set forth herein and the proposed costs/price appear acceptable for subagreement award.

Date of execution

Signature of reviewer

Title of reviewer

16. DEP REVIEWER

Date of execution

Signature of reviewer

Title of reviewer



Work Order COLL-67322

 Collections
 Printed 12/18/2013 - 7:00 AM

Maintenance Details

Requested By: Ryan Harrold on 12/17/2013 8:30:00 AM
 Problem: Sewer Backup (SEWER BACKUP)
 Procedure: Backup Response (BACKUP_RESPONSE)
 Target: 12/17/2013 (1) hr
 Priority/Type: Emergency/Safety/Compliance / Corrective
 Supervisor: Nasse, Rich
 Shop: OMI
 Reason: Sewer Backup Jason Littlefield Hamden Public works 203-287-2600 Circular @ Scott Jason stated that the sewer lateral heads out to Scott notified Rich Nasse.

Hamden
 HDCUSTOM
 91 CIRCULAR AVE
 (HDCUSTOM-017314)

Contact: Ryan Harrold
 Phone: (203) 466-5260

☐ Warranty ☐ Shutdown ☐ Lockout ☐ Attach ☐ Charge

Tasks

#	Description	Rating	Meas.	Initials	Failed	Complete
FOLLOW TRAFFIC CONTROL PROCEDURES						
10	Arrive at location. Follow safety procedures!			RN	<input type="checkbox"/>	<input checked="" type="checkbox"/>
20	Check main line in street to verify if flowing.			RN	<input type="checkbox"/>	<input checked="" type="checkbox"/>
FOLLOW CORRECT MANHOLE LIFTING PROCEDURE						
30	Jet line, opening up and downstream manhole covers.			RN	<input type="checkbox"/>	<input checked="" type="checkbox"/>
40	If available, notify homeowner/business owner of the current conditions.			RN	<input type="checkbox"/>	<input checked="" type="checkbox"/>
50	Record all information on work order and report back to supervisor.			RN	<input type="checkbox"/>	<input checked="" type="checkbox"/>
60	HDX04P0436 [HDX04P0436] HDX04P0436 Comments: This line was checked and found to be ok. The crew jetted the line with no change. Hamden DPW was contacted to call a drain cleaning company.			RN	<input type="checkbox"/>	<input checked="" type="checkbox"/>
70	HDX04P0135 Comments: This line was checked for flow in case the map was wrong and the lateral came out here. This line was ok.			RN	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Labor

Labor	Account	Work Date	Start	End	Reg Hrs	OT Hrs	Other Hrs
Alex, Mark	01.1400.000.5010	12/17/2013			1	0	0
Nasse, Rich	01.1400.000.5010	12/18/2013			0.25	0	0
Wolff, Daniel	01.1400.000.5010	12/17/2013			1	0	0

Labor Report

Completed: 12/17/2013 5:35:00 AM Failure: LAT BLOCKAGE / Lateral Blockage

Report: Crew checked the line and found it to be ok. The crew jetted the line with no change. Hamden DPW was notified to call a drain cleaning company.

CB 12-17-13

12/17/2013

**Compliance Status of FPE's with Respect to the 7/1/2011 Requirements of CT DEP
General Permit for the Discharge of Wastewater Associated with Food Preparation
Establishments:**

Compliant? :	Number of FPE's:	Number of Active Class 3 and 4 FPE's:	Number of Class 1 and 2 FPE's:	Number of Diminimus Discharge FPE's:
Yes	725	725		
No	29	29		
N/A	223		74	149

754 Number of Active FPE's (Class 3 and 4 only)

725 Number of Active FPE's in compliance with the CT DEP general permit

96.2% Percent of Active FPE's in compliance with the CT DEP general permit

Note 1: Figures above do not include FPE's that are recorded as inactive-closed, inactive-opening, inactive-remodeling, out of business and/or replaced, on septic system, or Off Inspection List for whatever reason.

Note 2: Not all class 1 and class 2 FPE's are in the database.

CT DEP General Permit Compliance Status with Respect to 7/1/2011 Requirements

